Development plans

FOXCONN





What to consider when planning development in teams

Timeline of planning development in 2023 (slide 7)

New development catalog

New system tool for development planning (<u>slides 11</u> – 30)

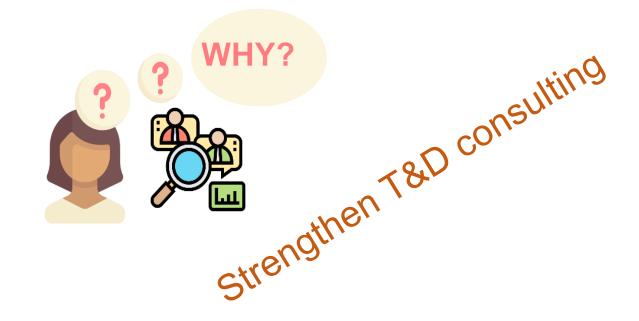
Next steps





"Reliable overview of budget spending

User friendliness



Better content in training and development

Relevant and effective approval

Strengthening the role of superior in developing teams

Overview of training plan status

Nice and instructive course catalog

OXCONF

Structure of T&D activities in myFOX

Automatically assigned in myFOX (BOZP, ESD, GDPR...) or based on work role – nominated by the superior (forklift drivers, first aid...)

Self-study e-learning courses of internal trainings and "free" courses of up to 4hrs in duration

Educational and developmental activities which cost money or internal courses lasting longer than 4hrs Legal trainings audits or trainings required by the employer

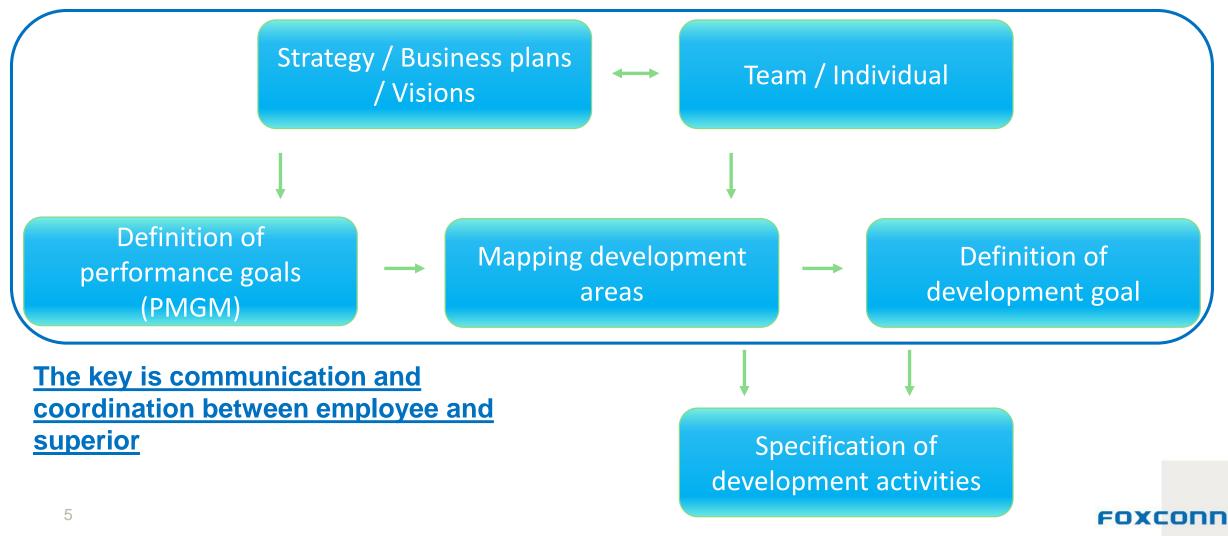
Freely available courses for self study and development courses

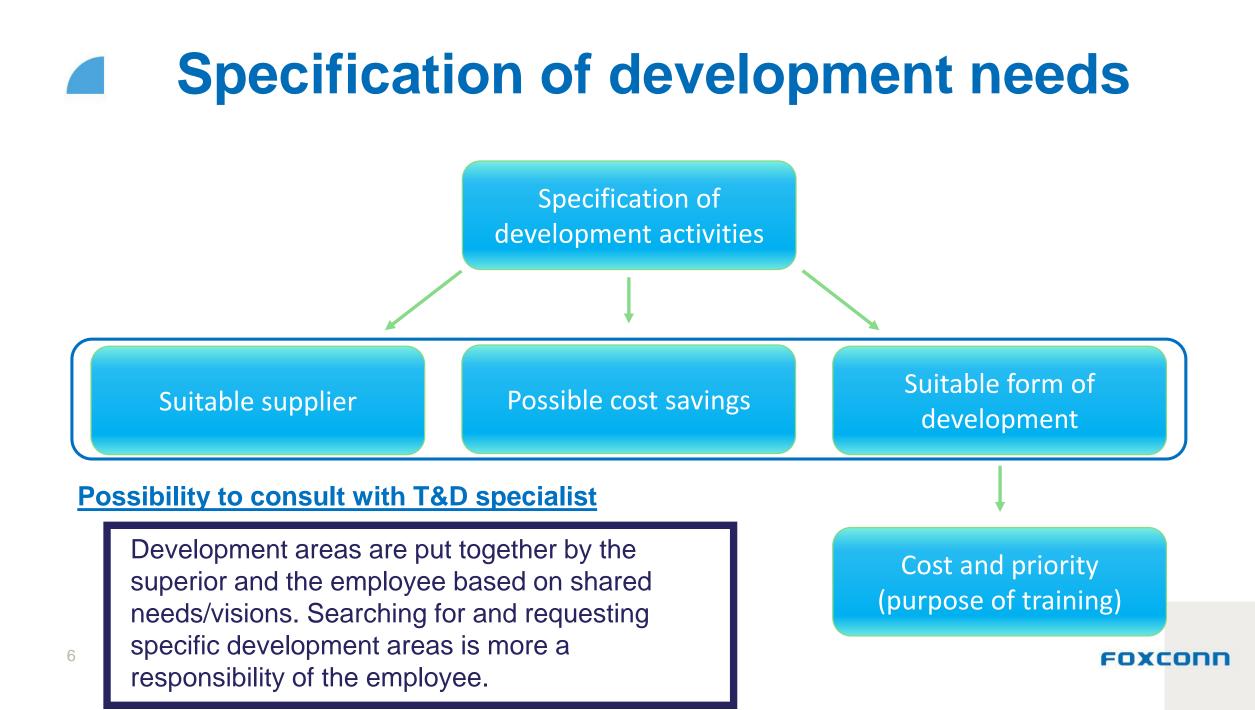
Development activities requiring approval Assigned directly in myFOX

Assigned directly in in myFOX

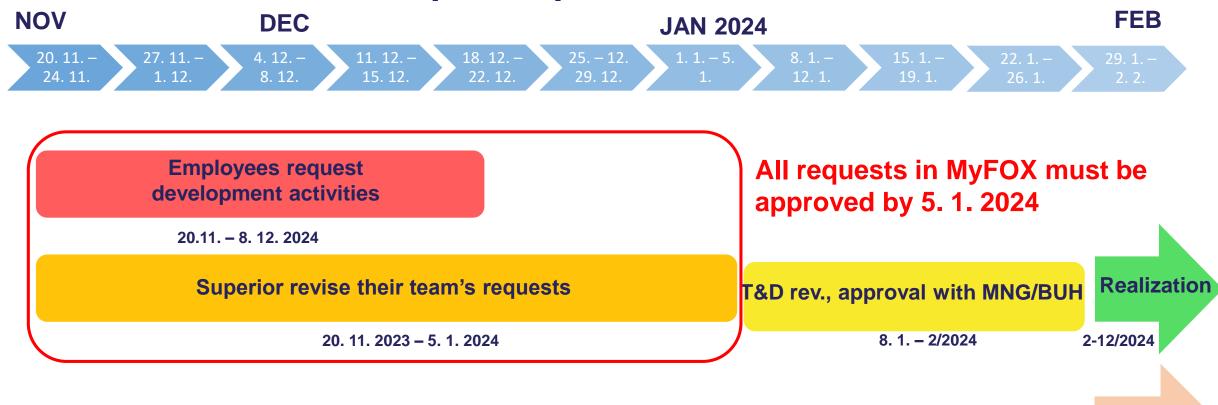
Employee puts them into their development plan. After approval, they are assigned in myFOX.

What to consider when planning development?





Development plans 2023 - timeline



Online manuals on myfoxconn.cz

Available continuously

Agile planning

2-12/2024

Planning period

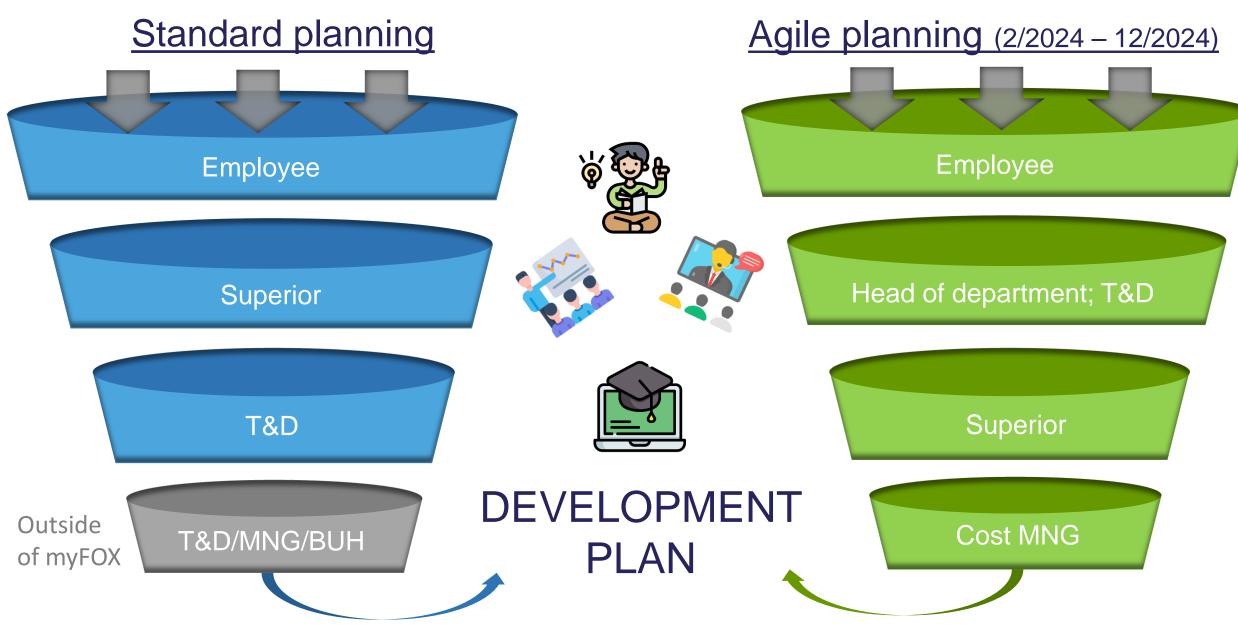
Standard planning period

- Possibility to plan training and development activities for the given year
- Approved activities form the development plan for the employee for the given year.

Agile planning

- Is available after approval of the standard development plan is finished.
- The possibility to add training and development activities during the year is available for situations like: new hires; position change; change of goals, projects, priorities <u>higher flexibility allowing to reflect changes in the</u> <u>development plan during the year.</u>

Approval process



Attendee feedback – internal soft skill courses in the catalogue:

PRESENTATION SKILLS

Great presentation and practical exercises. The course was organized perfectly.

TIME MANAGEMENT DIFFERENTLY

Thanks for a pleasant presentation and interesting training – I especially liked the thought that knowledge and information fill our entire life, not only work life. Thanks again for a nice training.

EFFECTIVE COMMUNICATION

I like that the course was taught in an informal form – no principles and long definitions but examples from practice, own experience, and human approach.

HABITS – HOW TO CHANGE

I enjoyed the course a lot. I think I learnt a lot (although I knew some things but it is good to refresh your memory).

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Attendee feedback – internal hard skill courses in the catalogue:

OUTLOOK – USE IT FULLY

I appreciate the lecturer's professional approach. Even though attendees had different versions of Outlook, they were able to help them as much as possible and teach them a lot of new things.

PRESENTATION DESIGN

Many thanks for well-lead training delivered in a pleasant form. We got a lot of tips and were able to try everything first-hand.

LABOUR LAW FOR SUPERIORS

A great lecturer. She knew her subject perfectly and gave examples from her long career. As a result, the training was interesting and not filled with boring theory. I really liked it. <u>Working Hours Patterns</u> Thanks to the lecturer for a pleasant training and answers beyond the scope of the training.

System intro in



Ŵ

Rozvojový plán

Plánovat je možné do 24.3.2023 / Vedoucí schvaluje do 7.4. 2023

Katalog

*Novou žádost lze podat až po dokončení předešlého schvalovacího procesu. Stav žádosti můžete ověřit

 \sim

ZDE

Rozvoj z katalogu

Schváleno

Název*

Žádná volba

Cena v Kč bez DPH	Kategorie	Dodavatel
Potřebuji absolvovat	Účel rozvoje*	Zdůvodnění žádosti*
		Zudvoulielli Zudosti
do*		

Registrace termínu	Dokončeno	
No	No	



How to request development activities

My Employee File 🔻		Search for actions or people
Ben Brook ~ Accounting Special		E Actions & Header E As of Today
Plan	Planning period ends March 24th / Approval process of Catalogue	ends April 7th. Deat isoment Plan No data
2. The possibility to request trainings, courses, etc. is displayed when you click on the pen icon. See the next slide for	*A new request can be submitted after completing of previ- ous approval process. You can check the status of your request From the Catalogue No data From Outside the Catalogue	1. New tool for planning educational and development activities. It can be found in your employee profile (My Employee File DEVELOPMENT)
how to create a request.	No data	

Development from the catalogue / outside of the catalogue:

Development Plan

Planning period ends March 24th / Approval process ends April 7th.

To add activities, first choose whether you want to add development from the catalogue or outside of the catalogue. Which courses, trainings, etc. belong to which group can be found on the following two slides.

Catalo	ogue					
completir process. your requ	equest can be submi ng of previous appro You can check the s Jest	wal				
HERE						
Approve	n the Catalogue d					
Title*	ection 🗸	~				
Price	in CZK ex VAT		Category			Vendor
	Due Date*	No Selecti	nt Purpose*	~	Request Re	ason*
Regist			Done	-		
No			No			
Add						
✓ From Approve	n Outside the C d	atalogue				
Title *						

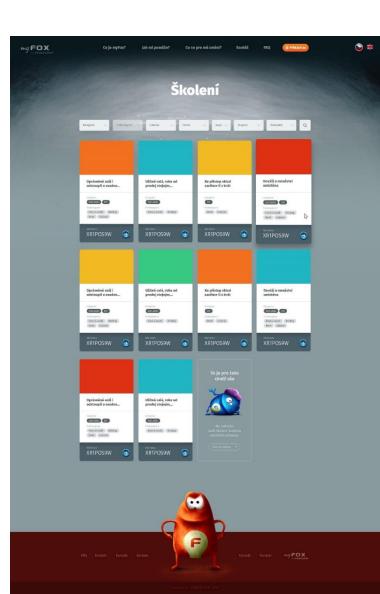
Links to the Catalogue of development and **Uncomplete requests.** If you send a request for development, you can see the status of the approval here. You can only have one development request open at any time (one development request can contain multiple development actions).

W

Development catalogue

The catalogue makes it easier to choose development activities. It is available at www.myfoxconn.cz and contains the following:

- Internal trainings ("free " + sharing of internal know how), e.g. Yellow belt, Presentation skills, Financial literacy.
- <u>Frequent external trainings</u> (cost savings thanks to multiple attendees, possibility to organize in FX), e.g. *BI Qlik, Assertiveness, Project management.*



Planning development in the system

Development activities from the catalogue

- In the catalogue at myfoxconn.cz, find a training, copy its ID (for example) and create a request in the system using the From the Catalogue section.
- Supplier, price, etc. are filled out automatically.







Outside-of-the-catalogue development activities

- All <u>external trainings that</u> <u>cannot be found in the</u> <u>catalog.</u>
- In the system, they are requested in the From Outside the Catalogue. Fill in the name of the course, supplier, price, etc.

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Filling out request for development activity:

Development Plan

Planning period ends March 24th / Approval process ends April 7th.

01		
<u>Catalogue</u>		
*A new request can be submitted after completing of previous approval process. You can check the status of your request HERE	Use this field to find the training/cours from the catalog by its title. Other field	
 From the Catalogue Approved 	like price will be filled out automaticall	ly.
Title* No Selection Price in CZK ex VAT Catego Latest Due Date* MMM dd, yyyy No Selection		
Registred Done	Also fill out other fields marked as * (I	Development
dd → From Outside the Catalogue	Purpose is described on the following	· · · · ·
Approved Title*	Request Reason enter what the give help you with, e.g. what projects – wh development and why it should be ap	ny you need this

Cancel

iave

Purpose of development - classification

<u>Training required by law</u> – without which I cannot perform my job (most trainings required by law such as crane operator, slinger, first aid, forklift driver, etc. is assigned through the educational module – see slide 4. In the development planner, you can only find specific trainings required by law, e.g. training related to professional certifications for inspectors).

<u>Needed for profession</u> – based on business strategy or requirements for the given role, the employer requires that I have this skill, knowledge, etc. (for example, LEAN training for some positions, learning about legislative changes in the labor law for payroll officers, etc.)

Purpose of development - classification

<u>Value added for profession</u> – development of hard skills, which will enable me to work more effectively, be more productive, with more value added, etc. For example, BI Qlik training, Excel.

<u>Value added for personal development</u> - soft skills development, which will enable me to work more effectively, be more productive, with more value added, improve work-life balance, etc. For example, training of various communication skills such as assertiveness, negotiation, facilitation.

Employee enrichment – development that does not relate to my profession but rather my hobbies – e.g. JAVA programming for HR person.

It cannot be said with certainty that a specific training belongs to only one purpose. It must be considered with the specific profession and position's scope. For example, programming trainings might be a requirement for software developers but employee enrichment for HR employees.

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Filling out request for development activity:

When planning development from outside the catalogue, you must fill out all fields marked as (*) + add web link to the chosen training/course so that the approver can find out more about it.

From Outside the Catalogue						
Approved						
Price in CZK ex VAT*	Category *	v	endor*	You can de request.	lete this part of	of the
	No Selection	~	No Celection			
	ent Purpose*	Request Reas	on*	Link*		
MMM dd, yyyy 🧰 No Selec	ction ~					
Registred No	Done No		· · · · ·	annot find the		
				r in the list,		
Add			select "	otner.		
					Save Cancel	-
Here you can add a	nother deve	lopment	activity.			

Submitting request for development activity:

Development Plan					
process. You can check the status of your request HERE				- I	By saving the
$ \lor $ From the Catalogue					request, you
Approved	1				
Title *	-				prepare the
Assertiveness (Asert V					request for the
Price in CZK ex VAT	Category		Vendor		chosen
1,300	Personal Development	t (PERSONAL_DEVELOP)			development
Latest Due Date* Develop	ment Purpose*	Request Reason*			
Jun 30, 2023 🛗 Employ	vee enrichment (5) 🗸 🗸	I need this training because			activities.
Registred	Done				Submission is
No	No				confirmed in the
Add					
From Outside the Catalogu	e				following step,
Approved	1				which is displayed
Title *	1				
]				after you click
Price in CZK ex VAT*	Category*	Vendor*			Save – there you
	No Selection	✓ No Selection	~		can add comment
Latest Due Date* Develop	ment Purpose*	Request Reason*	Link*		
					for the approver.

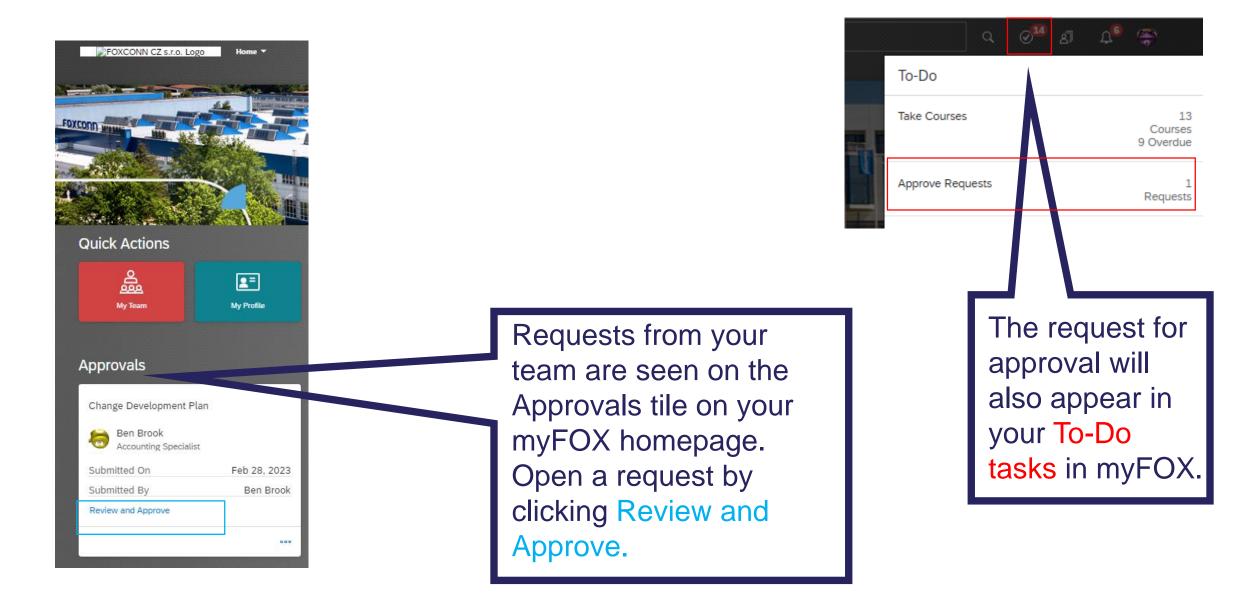
Cance

Submitting the request for the development activity:

Development Plan			
process. You can check the status of your request HERE			
imes From the Catalogue			w
Approved			
Title *			
Assertiveness (Asert 🗸			
Price in CZK ex VAT	Category	Vendor	
1,300	Personal Dev	⊘ 7 error(s) occurred.	
Latest Due Date* Developm	ent Purpose*	1. Price in CZK ex VAT is required	
Jun 30, 2023 🛗 Employee	e enrichment (5)	2. Category is required 3. Vendor is required	
Registred	Done	4. Latest Due Date is required 5. Development Purpose is required	
No	No	6. Request Reason is required 7. Link is required	
Add		Close	
 From Outside the Catalogue 			Ŵ
Approved			
Title *			
Price in CZK ex VAT*	Category *	Vendor*	
	No Selection	✓ No Selection ✓	
Latest Due Date * Developm	ent Purpose*	Request Reason * Link *	
<u> </u>	•		

If (as shown in the example here) you request only development from the catalogue (or only from outside of the catalogue) and the second part is left unfilled, you need to delete the unused part of the request using the bin icon.

Sent request – approval by superior



Display other **Approving requests** Here you can approvers. see comments Back to: Home Page Workflow Details from individual Content displayed on this page is restricted based on user permissions. If you are looking for content that is not displayed on this page, it is possible that you do not have the required permissions. Reach out Ben Brook steps of the to your Admin for more information on content you are allowed to access Accounting Specialist 33 Supply Chain Management (SC00 0001) No Direct Reports approval o you approve this request? Change Development Plan (221415) for Ben Brook process. Activity Initiated by Ben Brook on February 28, 2023 Initiated by Ben Brook on February View Workflow Participants Development Plan From the Catalogue Title Price in CZK ex VAT Category Vendor (6) More Assertiveness (Asert_CI) 1.300 Personal Development (PERSONAL_DEVELOP) Details Here you can display other From Outside the Catalogue details about the request such No data for From Outside the Catalogue available or you do not have the necessary permission as the purpose or reason for the development. Comment Nrite a comment If you agree with the request, If you want to add some info for the next Post click Approve. approver, you can write a comment and then Send Back Approve post it.

Changes made to the request by a superior

Back to: Home Page Workflow Details	
③Content displayed on this page is restricted based on user permissions. If you are looking for content that is not displayed on this page, it is possible that you do not have the required permissions. R to your Admin for more information on content you are allowed to access.	Ben Brook Accounting Specialist 33 Supply Chain Management Without holidays
Do you approve this request?	(SCO0 0001) No Direct Reports
Change Development Plan (221415) for Ben Brook	Activity
Initiated by Ben Brook on February 28, 2023 View Workflow Participants	Initiated by Ben Brook on February 28, 2023.
Development Plan	
From the Catalogue	
	More
Assertiveness (Asert_CI) 🗐 1,300 Personal Development (PERSONAL_DEVELOP) De	1. If you want to change
From Outside the Catalogue	
No data for From Outside the Catalogue available or you do not have the necessary permission.	something in the request,
	write a comment saying what
Comment	and why the requestor should
Write a comment	change, remove, add, etc.
	Then confirm by clicking
lest to the requestor by clicking	Post Post.

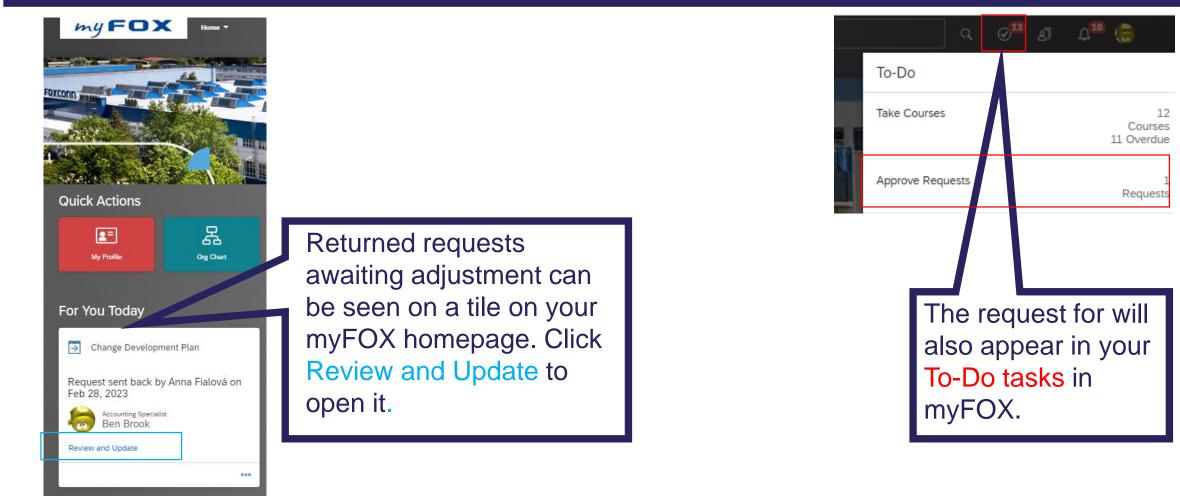
Send Back

Approve

2. Return the request to the requestor by click **Send Back**. The requestor will change the request and send it for approval again.

Changed request – view by the requestor

If you make a change to requests made by someone from your team (or your superior makes a change to your request), this is how the request is returned to them (or to you) to be adjusted.



Requestor adjusting the request

Back to: Pending Requests Page Workflow Details Content displayed on this page is restricted based on user permissions. If you are looking for content that is not displayed on this page, it is possible that you do not have the required permissions. Reach out to your Admin for more information on content you are allowed to access.	Superior's comment
Post comments or Withdraw request. Image: State of the state of	
Development Plan From the Catalogue Title Assertiveness (Asert_CI) Image: 1,300 Personal Development (PERSONAL_DEVELOP) Details Initiated by Ben Brook on February 28, 2023. Initiated by Ben Brook on February 28, 2023. Initiated by Ben Brook on February 28, 2023. Form Outside the Catalogue No data for From Outside the Catalogue available or you do not have the necessary permission.	_
Comment Write a comment adjust the request, how can be seen on the next Update Withdraw Resubmit	

Adjusting the request (Update)

Back to: Home Page

Workflow Details

③Content displayed on this page is restricted based on user permissions. If you are looking for content that is not displayed on this page, it is possible that you do not have the required permissions. Reach out to your Admin for more information on content you are allowed to access.

Request initiated by Ben Brook and updated by Simona Novotná on February 28, 2023

Do you want to re-initiate the request?

Change Development Plan (221415) for Ben Brook



You can add another
activity from the
catalogue.

You can add another activity from outside the catalogue.

Development Plan: Ben Brook (221415)

From the Catalogue

Title *		Price in C	Price in CZK ex VAT		Category		Vendor	(6) Mor /	Actio
Q Assertiveness (Asert_C	CI) 🔻 🖃	1,300	Personal Dev (PERSONAL					Details	τ
Q No Selection 👻								Details	
From Outside the Cata	logue Price in CZK (ex VAT *	Category	*		Vendor *		(7) 1	Nore
Click or focus to edit	Click or focu		Q No S		•	Q No Selectio	n 👻	Det	
	Unc	lated by Si	mona Nov	otná(700	1676)	on Tuesday, F	obruani	28 2023	5-2

You can display and change other details of the request such as purpose or reason. You can also remove the activity.

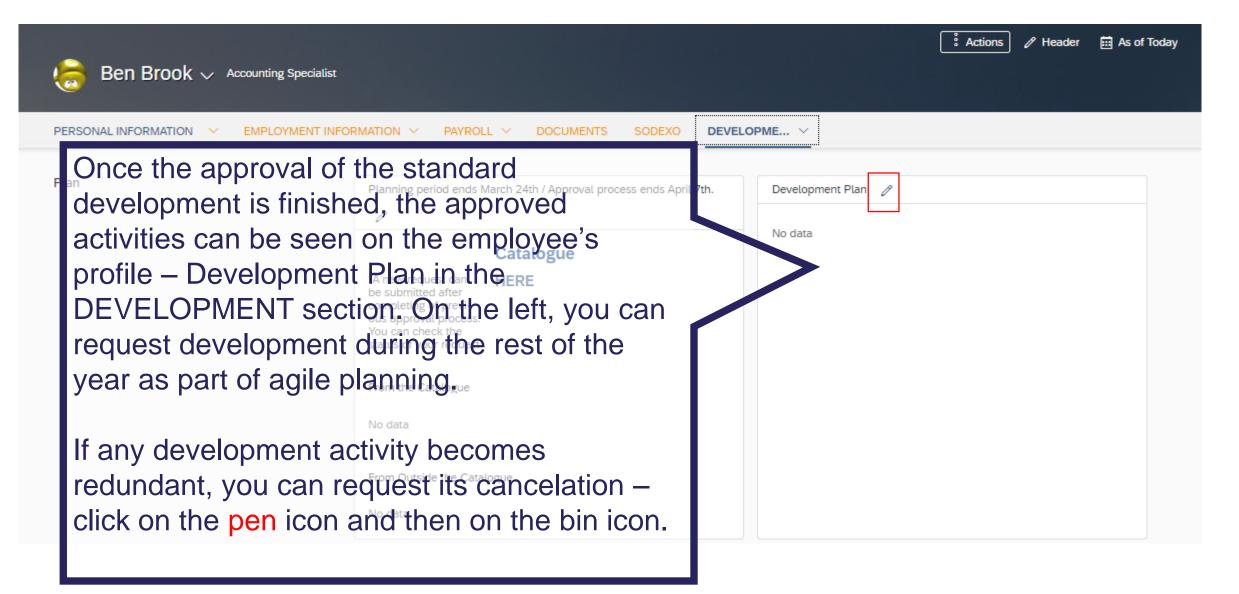
Once you have made all the changes, send the request back to the approver. The subsequent approval is the same.

Updated by Simona Novotná(700676) on Tuesday, February 28, 2023 5:25:57 PM CET

Withdraw Cancel Changes Resubmit

Û

Approved development plan



Development Budget

	RMATION ~ PAYRO		SODEXO DEVE	Lopme \vee			
Development							
Budget	Development Budget	2					
The budget contains only completely approved requests.							
	Direct						
	Direct Reports	5					
	Direct Budget	15000					
	Average Per HC	3000					
	Roll Up						
	Roll Up Reports	20					
	Roll Up Budget	40000					
	Average Per HC	2000					

As a superior, you have access to **Development Budget** – here you can see a sum of all planned and approved requests – divided between your direct subordinates and everybody under you in the hierarchy.

Notifications in planning development

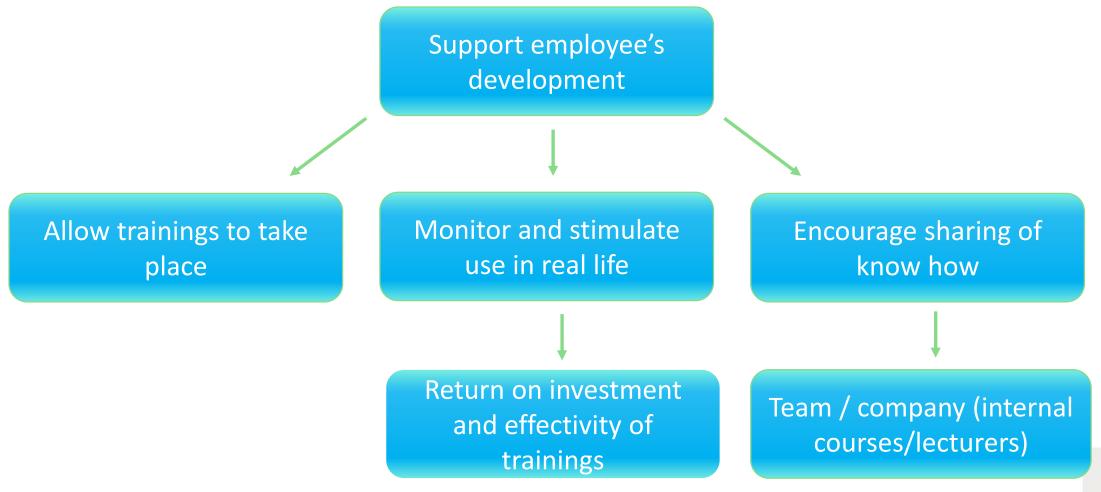
Notifications are received by employees, superiors or other approvers when:

- They need to approve something.
- A request has been canceled (info for superior).
- A request has been approved (info for requestor).





Realizing development and use in real life

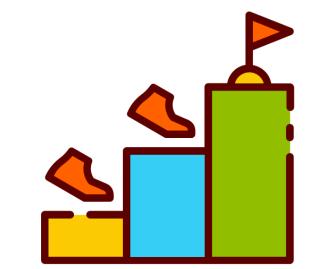


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Next steps

In 2/2024, you will receive information about:

• Approval of development plans.



- How to proceed to realize approved activities and who to contact.
- How to proceed to agile plan development during the year.

All approved development plans

MyFOX – My Learning Assignments

